

**2019
CONWAY CITY COUNCIL BUDGET RETREAT
PINOPOLIS, SC
SANTEE COOPER WAMPEE CONFERENCE CENTER
MARCH 7-9, 2019**

THURSDAY, MARCH 7th

- 10:00 A.M. Leave Conway from Parking Lot Behind City Hall
- 12:15 P.M. Arrive at Wampee Conference Center
- 1:00 P.M. LUNCH
- 1:45 P.M. CALL MEETING TO ORDER

Summary of Proposed Revenues and Expenditures - All Funds
(Funds will be reviewed in detail in the fund by fund review)
- 2:00 P.M. Employee Compensation and Pay Classification Study
- 3:30 P.M. Department Realignments
- 3:45 P.M. New Position Requests – Overview
- 4:00 P.M. Pay/Position Adjustments Overview
- 4:15 P.M. Proposed Fee/Rate Changes/Revenue Enhancements
- 4:45 P.M. Council Contingency Fund, Council Requested and Other Items
- 6:45 P.M. DINNER

FRIDAY, MARCH 8th

- 8:00 A.M. BREAKFAST
- 9:00 A.M. Department Head Presentations
- 9:00 A.M. Information Technology – Jeff Leveille
- 9:30 A.M. Parks, Recreation and Tourism – Addison Jarrell
- 10:30 A.M. Fire – Chief Le Hendrick

- 11:00 A.M. Planning – Mary Catherine Hyman
- 11:15 A.M. Building – Robert Cooper
- 11:30 A.M. Grounds Maintenance – Timmy Williams
- 11:45 A.M. Public Works – Kevin Chestnut
- 12:15 P.M. Police – Chief Dale Long
- 12:45 P.M. LUNCH
- 1:45 P.M. Solid Waste – Reggie Jenerette
- 2:00 P.M. Public Utilities – James Friday
Vehicle Maintenance
- 2:30 P.M. Finance – Allison Williams
- 2:45 P.M. Administration – Adam Emrick
- 3:00 P.M. Council Discussion of Department Requests
- 5:30 P.M. DINNER
- 6:30 P.M. Council Discussion of Department Requests (Continued)

SATURDAY, MARCH 9TH

8:00 A.M. BREAKFAST

8:30 A.M. Accommodations Tax Proposals

8:40 A.M. Hospitality Tax Proposals

9:00 A.M. Wrap up

9:15 A.M. Recap and schedule for future budget votes and discussion

9:30 A.M. ADJOURN AND RETURN TO CONWAY