

**CONWAY CITY COUNCIL BUDGET RETREAT  
SANTEE COOPER WAMPEE CONFERENCE CENTER  
PINOPOLIS, SOUTH CAROLINA  
MARCH 7-9, 2019**

**THURSDAY, MARCH 7, 2019 – 1:45 P.M.**

**PRESENT:** Mayor Barbara Blain-Bellamy, Mayor Pro Tem William M. Goldfinch IV, Council Members Ashley Smith, Thomas J. Anderson II, Shane Hubbard, Jean M. Timbes, and Larry A. White

**STAFF:** Adam Emrick, City Administrator; Allison Williams, Finance Director; Taylor Newell, Public Information Officer; and Barbara A. Tessier, City Clerk

The following items were discussed during the first day of Council's annual Budget Retreat:

- Reviewed the Fund Balance Projections – Total projected budget \$47,373,706 and the General Fund Reserve was projected at \$12,849,221.
- Employee Compensation and Pay Classification Study
- Requested department realignments
- New position requests
- Pay/position adjustment overview
- Proposed Fee/Rate changes/Revenue Enhancements
- FY20-21 grant requests received
- Council contingency fund
- Council requests: Establishment of committees for City Council; medallions to honor former Council members
- Discussions on the Tennis Center, Celebration of Lights, future of City rental facilities, All Inclusive Playground

The meeting recessed until 8:30 a.m. on Friday, March 8, 2019.

**FRIDAY, MARCH 8, 2019 – 8:30 A.M.**

**PRESENT:** Mayor Barbara Blain-Bellamy, Mayor Pro Tem William M. Goldfinch IV, Council Members Ashley Smith, Thomas J. Anderson II, Shane Hubbard, Jean M. Timbes, and Larry A. White

**STAFF:** Adam Emrick, City Administrator; Allison Williams, Finance Director; Taylor Newell, Public Information Officer; and Barbara A. Tessier, City Clerk

The following items were discussed during the second day of Council's annual Budget Retreat:

- Discussion of Planning Level Flood Analysis Report and Meetings
- Department head presentations
- Council Discussion of department requests

The meeting was recessed until 8:30 a.m. on Saturday, March 9, 2019.

**SATURDAY, MARCH 9, 2019**

**PRESENT:** Mayor Barbara Blain-Bellamy, Mayor Pro Tem William M. Goldfinch IV, Council Members Ashley Smith, Thomas J. Anderson II, Shane Hubbard, Jean M. Timbes, and Larry A. White

**STAFF:** Adam Emrick, City Administrator; Allison Williams, Finance Director; Taylor Newell, Public Information Officer; and Barbara A. Tessier, City Clerk

The following items were discussed during the final day of Council's annual Budget Retreat:

- Accommodations Tax proposals
- Hospitality Tax proposals
- Schedule for future budget vote and discussion

There being no further business, the Budget Retreat was adjourned.

APPROVAL OF MINUTES: Minutes approved by City Council this 15<sup>th</sup> day of April, 2019.



Barbara A. Tessier, City Clerk