

**2012  
 CONWAY CITY COUNCIL BUDGET RETREAT  
 PINOPOLIS, SC  
 SANTEE COOPER WAMPEE CONFERENCE CENTER  
 MARCH 1 - 3, 2012**

**THURSDAY, MARCH 1**

10:00 a.m. Leave Conway from Parking Lot Behind City Hall

12:00 a.m. Arrive at Wampee Conference Center

12:30 p.m. Lunch

1:30 p.m. Budget Highlights Page 1

1:45 p.m. Summary of Proposed Revenues  
 And Expenditures - All Funds Page 11

2:00 p.m. Proposed Revenues and Expenditures

General Fund 2:00 p.m. Page 16

- City Council 2:10 p.m. Page 22
- Administration 3:10 p.m. Page 48
- Planning 3:20 p.m. Page 52
- Break 3:30 p.m.
- Finance 3:45 p.m. Page 55
- Police 3:55 p.m. Page 58
- Municipal Court 4:40 p.m. Page 80
- Fire 4:45 p.m. Page 83
- Building 5:05 p.m. Page 86
- Street 5:15 p.m. Page 89

- Break 5:30 p.m.

6:30 p.m. Dinner

**FRIDAY, MARCH 2**

8:00 a.m. Breakfast

8:45 a.m. General Fund Continued:

- Vehicle Maintenance 8:45 a.m. Page 92
- Beautification 9:00 a.m. Page 95
- Solid Waste 9:30 a.m. Page 100
- Break 10:00 a.m.
- Parks Recreation and Tourism 10:15 a.m. Page 103
- Recreation Center 11:00 a.m. Page 128

11:30 a.m. Sarah Smith, Executive Director of Waccamaw Regional Council of Governments - WCOG Programs

12:00 p.m. Lunch

1:00 p.m. Non-departmental Debt Service Transfers Page 133

1:15 p.m. Public Utilities - Water & Sewer Page 138

2:00 p.m. TIF Tax Increment Expenditures Page 160

2:10 p.m. Street and Drainage Street and Drainage Improvements Page 163

2:25 p.m.	Break	
2:40 p.m.	Executive Session	a) Discussion of Personnel Matters b) Discussion of Contractual Matter
3:30 p.m.	Hospitality Fee Hospitality Fee Expenditures	Page 167
4:00 p.m.	Accommodations Tax Accommodations Tax Expenditures	Page 178
4:30 p.m.	Storm Water Drainage Fee Storm Water Drainage Expenditures	Page 180
4:30 p.m.	Community Development Community Development Expenditures	Page 185
4:35 p.m.	Millage Cap Information	Page 189
4:40 p.m.	Break	
4:55 p.m.	Council Input	
5:55 p.m.	Break	
6:30 p.m.	Dinner	

**SATURDAY, MARCH 3**

8:00 a.m.	Breakfast
8:45 a.m.	Recap
9:30 a.m.	Adjourn and depart for Conway